

Medicaid Managed Mental Health Care Program Report 11

(FY2021 Appropriation Act - Public Act 166 of 2020)

September 24, 2021

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



**Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT - FY2021**

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1115 managed care waiver. All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2021-YTD section includes the months of October 2021 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG) Year-
To-Date Summary
October 2020 through August 2021

Michigan's Medicaid Specialty Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	97,857,970	1,315,081	21,068,889	1,820,007	118,926,859	3,135,087	16,145,634	8,427,693	48,148,991	1,469,430	259,646
DETROIT WAYNE INTEGRATED HEALTH NETWORK	450,050,807	11,585,601	109,345,699	3,683,101	559,396,507	15,268,702	94,621,316	26,922,098	72,517,037	1,446,660	1,130,413
LAKE SHORE REGIONAL ENTITY	205,768,858	3,485,961	53,417,258	4,705,764	259,186,116	8,191,724	30,446,891	17,846,830	37,845,509	2,547,555	954,386
MACOMB COUNTY CMH SERVICES	145,869,149	1,941,735	27,441,928	2,793,065	173,311,078	4,734,800	21,558,957	12,211,957	28,619,372	3,402,773	615,830
MID-STATE HEALTH NETWORK	359,019,304	5,308,344	81,991,325	8,559,012	441,010,630	13,867,356	66,583,908	28,807,336	99,012,977	2,629,796	3,208,937
NORTHCARE NETWORK	66,092,233	328,672	10,355,368	1,667,419	76,447,601	1,996,091	10,658,014	4,511,761	23,614,112	385,714	196,513
NORTHERN MICHIGAN REGIONAL ENTITY	110,028,124	1,347,763	25,022,593	2,815,463	135,050,717	4,163,226	18,371,820	9,456,353	45,837,634	138,252	289,922
OAKLAND COUNTY CMH AUTHORITY	190,867,741	2,098,358	24,061,647	2,286,040	214,929,388	4,384,397	40,162,078	10,777,137	52,204,461	4,524,555	1,058,487
REGION 10 PIHP	170,288,483	3,286,280	28,659,518	3,735,013	198,948,001	7,021,292	27,668,088	14,678,400	38,490,470	661,141	571,257
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	152,609,399	3,092,013	33,993,801	3,166,030	186,603,199	6,258,043	27,643,567	14,132,557	46,758,299	645,528	2,017,796
TOTAL	\$1,948,452,068	\$33,789,806	\$415,358,027	\$35,230,914	\$2,363,810,095	\$69,020,720	\$353,860,273	\$147,772,122	\$493,048,861	\$17,851,405	\$10,303,187

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	265,307	711,579	498,207	7,813	339	121
DETROIT WAYNE INTEGRATED HEALTH NETWORK	1,494,361	3,953,046	2,513,729	11,227	328	474
LAKE SHORE REGIONAL ENTITY	595,804	1,742,525	916,465	6,807	503	396
MACOMB COUNTY CMH SERVICES	442,005	1,165,788	820,711	4,956	796	295
MID-STATE HEALTH NETWORK	938,935	2,287,506	1,440,029	16,895	602	1,384
NORTHCARE NETWORK	159,621	368,454	258,805	3,986	89	91
NORTHERN MICHIGAN REGIONAL ENTITY	301,740	689,185	484,150	7,381	33	118
OAKLAND COUNTY CMH AUTHORITY	449,538	1,007,990	753,004	9,209	1,071	493
REGION 10 PIHP	440,950	1,191,344	774,354	6,914	157	250
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	488,606	1,281,503	726,744	7,692	145	948
TOTAL	5,576,867	14,398,920	9,186,198	82,880	4,063	4,570

Note: Direct Care Wage settlement Gross Adjustments occurred during the month of July 2021, resulting in a recoupment of (\$34,258,324). These recoupments are a combination of General Fund, Coronavirus Relief Fund, HMP, DAB and TANF dollars and are referenced in the 202107 tab. These amounts are not reflected in the above capitation paid amounts.

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: October 2020

Michigan's Medicaid Specialty Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,218,607	114,895	1,872,554	154,859	10,091,161	269,754	1,319,781	677,431	3,874,862	104,095	29,502
DETROIT WAYNE INTEGRATED HEALTH NETWORK	37,546,657	1,019,512	9,614,798	315,465	47,161,455	1,334,977	7,864,507	2,187,990	6,063,309	113,178	57,885
LAKE SHORE REGIONAL ENTITY	17,403,935	307,718	4,473,015	395,330	21,876,951	703,048	2,471,098	1,422,340	3,128,468	411,181	60,090
MACOMB COUNTY CMH SERVICES	12,079,739	170,079	2,352,803	236,963	14,432,543	407,042	1,778,824	987,031	2,345,635	264,789	47,604
MID-STATE HEALTH NETWORK	29,934,737	464,674	7,100,965	728,122	37,035,702	1,192,796	5,508,404	2,336,511	8,238,280	211,864	251,590
NORTHCARE NETWORK	5,501,153	28,556	896,157	141,317	6,397,310	169,873	883,094	365,246	1,957,128	34,171	15,086
NORTHERN MICHIGAN REGIONAL ENTITY	9,072,138	117,068	2,170,971	238,294	11,243,109	355,361	1,541,896	778,212	3,870,264	11,193	18,782
OAKLAND COUNTY CMH AUTHORITY	15,989,141	183,422	2,060,014	190,280	18,049,155	373,701	3,193,246	844,803	4,369,189	324,687	88,411
REGION 10 PIHP	14,418,440	290,377	2,508,633	317,488	16,927,073	607,865	2,311,234	1,206,598	3,337,018	45,456	39,677
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,642,138	270,577	2,965,380	267,670	15,607,518	538,248	2,273,724	1,140,802	3,778,670	49,559	203,419
TOTAL	\$162,806,686	\$2,966,877	\$36,015,290	\$2,985,788	\$198,821,976	\$5,952,665	\$29,145,808	\$11,946,965	\$40,962,823	\$1,570,172	\$812,044

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,805	62,435	41,337	719	30	9
DETROIT WAYNE INTEGRATED HEALTH NETWORK	134,429	348,074	210,809	1,017	33	36
LAKE SHORE REGIONAL ENTITY	53,349	152,403	75,168	621	43	31
MACOMB COUNTY CMH SERVICES	39,572	101,759	68,199	462	73	27
MID-STATE HEALTH NETWORK	84,415	200,934	120,711	1,543	53	111
NORTHCARE NETWORK	14,489	32,263	21,844	365	9	7
NORTHERN MICHIGAN REGIONAL ENTITY	26,924	60,403	40,858	678	3	9
OAKLAND COUNTY CMH AUTHORITY	40,279	87,421	61,094	837	95	48
REGION 10 PIHP	39,706	104,804	65,627	631	13	20
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,821	112,280	59,988	703	14	91
TOTAL	500,789	1,262,776	785,635	7,576	366	389

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: November 2020

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	9,833,169	122,118	1,965,926	165,202	11,799,094	287,319	1,405,211	755,297	5,039,165	138,610	46,441
DETROIT WAYNE INTEGRATED HEALTH NETWORK	45,759,653	1,091,158	10,070,282	339,560	55,829,935	1,430,718	8,372,996	2,444,127	7,668,296	146,139	181,935
LAKESHORE REGIONAL ENTITY	20,281,397	322,320	4,722,561	428,614	25,003,958	750,934	2,655,428	1,593,683	3,953,482	194,106	72,134
MACOMB COUNTY CMH SERVICES	14,723,337	181,588	2,481,690	252,091	17,205,027	433,678	1,887,663	1,097,050	2,995,276	349,526	54,234
MID-STATE HEALTH NETWORK	35,994,333	496,790	7,433,678	782,401	43,428,010	1,279,191	5,869,191	2,603,699	10,661,838	241,114	395,949
NORTHCARE NETWORK	6,795,485	30,448	928,904	151,953	7,724,389	182,402	943,273	408,968	2,457,590	40,445	16,871
NORTHERN MICHIGAN REGIONAL ENTITY	11,099,609	125,914	2,276,865	257,442	13,376,474	383,356	1,632,707	860,585	4,860,284	14,904	14,114
OAKLAND COUNTY CMH AUTHORITY	18,992,825	192,726	2,161,764	205,220	21,154,589	397,946	3,414,183	944,270	5,290,442	414,139	132,554
REGION 10 PIHP	17,058,007	307,686	2,617,482	340,877	19,675,489	648,562	2,459,715	1,340,116	3,843,656	60,528	46,180
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	15,431,383	288,874	3,107,333	287,421	18,538,716	576,295	2,429,123	1,272,375	5,013,155	61,278	228,712
TOTAL	\$195,969,196	\$3,159,821	\$37,766,483	\$3,210,779	\$233,735,679	\$6,370,400	\$31,069,490	\$13,320,171	\$51,783,184	\$1,660,789	\$1,189,123

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,899	62,929	42,225	673	30	11
DETROIT WAYNE INTEGRATED HEALTH NETWORK	134,867	351,243	215,199	969	32	45
LAKESHORE REGIONAL ENTITY	53,590	153,969	77,051	595	41	30
MACOMB COUNTY CMH SERVICES	39,735	102,598	69,683	431	72	26
MID-STATE HEALTH NETWORK	84,730	202,715	123,157	1,504	52	120
NORTHCARE NETWORK	14,498	32,505	22,226	348	8	7
NORTHERN MICHIGAN REGIONAL ENTITY	27,085	61,066	41,551	651	3	8
OAKLAND COUNTY CMH AUTHORITY	40,457	88,371	62,563	780	91	50
REGION 10 PIHP	39,804	105,739	66,798	578	13	21
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,053	113,374	61,500	689	13	94
TOTAL	502,718	1,274,509	781,953	7,218	355	412

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: December 2020

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,147,978	114,507	1,895,745	156,837	10,043,724	271,344	1,387,173	706,652	3,864,004	107,624	29,776
DETROIT WAYNE INTEGRATED HEALTH NETWORK	37,595,305	1,019,407	9,708,341	319,862	47,303,646	1,339,269	8,133,006	2,270,646	6,031,994	20,578	113,620
LAKESHORE REGIONAL ENTITY	17,032,762	303,652	4,519,185	402,696	21,551,947	706,349	2,596,456	1,484,809	3,084,464	211,452	83,943
MACOMB COUNTY CMH SERVICES	12,075,633	169,815	2,380,054	240,261	14,455,687	410,075	1,846,947	1,021,942	2,381,808	244,855	71,907
MID-STATE HEALTH NETWORK	29,746,946	463,993	7,186,258	738,282	36,933,203	1,202,275	5,698,896	2,414,618	8,069,489	180,195	284,727
NORTHCARE NETWORK	5,471,915	28,545	905,661	143,806	6,377,576	172,350	920,906	382,115	1,944,055	34,211	15,086
NORTHERN MICHIGAN REGIONAL ENTITY	9,088,487	117,163	2,197,078	243,590	11,285,565	360,753	1,573,429	794,654	3,650,487	11,193	34,152
OAKLAND COUNTY CMH AUTHORITY	15,726,634	181,904	2,098,518	195,972	17,825,153	377,876	3,390,598	890,024	4,381,936	378,372	103,422
REGION 10 PIHP	14,214,846	288,116	2,540,661	322,017	16,755,507	610,134	2,380,387	1,234,620	3,288,339	69,076	41,700
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,619,998	269,773	2,995,488	271,079	15,615,486	540,852	2,352,180	1,182,280	3,739,294	42,479	188,076
TOTAL	\$161,720,503	\$2,956,874	\$36,426,990	\$3,034,402	\$198,147,493	\$5,991,277	\$30,279,978	\$12,382,360	\$40,435,872	\$1,300,034	\$966,408

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,906	63,404	43,201	709	30	12
DETROIT WAYNE INTEGRATED HEALTH NETWORK	134,926	353,506	219,284	1,041	6	47
LAKESHORE REGIONAL ENTITY	53,615	155,146	78,986	626	45	34
MACOMB COUNTY CMH SERVICES	39,781	103,545	71,183	459	72	28
MID-STATE HEALTH NETWORK	84,649	204,115	125,501	1,551	51	122
NORTHCARE NETWORK	14,461	32,755	22,634	366	8	7
NORTHERN MICHIGAN REGIONAL ENTITY	27,119	61,535	42,279	675	3	10
OAKLAND COUNTY CMH AUTHORITY	40,455	89,395	64,433	846	93	50
REGION 10 PIHP	39,824	106,288	67,880	644	14	21
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,081	114,074	62,912	701	12	93
TOTAL	502,817	1,283,763	798,293	7,618	334	424

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: January 2021

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,228,408	115,558	1,919,869	159,039	10,148,277	274,596	1,454,519	736,186	3,840,995	100,625	33,715
DETROIT WAYNE INTEGRATED HEALTH NETWORK	37,870,960	1,024,707	9,806,252	321,964	47,677,212	1,346,672	8,355,978	2,324,223	5,830,874	198,920	88,750
LAKESHORE REGIONAL ENTITY	17,196,749	306,632	4,578,535	408,323	21,775,284	714,955	2,708,524	1,542,015	3,003,074	168,284	82,446
MACOMB COUNTY CMH SERVICES	12,199,420	171,427	2,411,824	243,588	14,611,244	415,016	1,918,617	1,058,162	2,292,043	244,855	82,626
MID-STATE HEALTH NETWORK	30,079,171	467,386	7,265,959	744,442	37,345,130	1,211,829	5,903,426	2,486,772	7,877,709	173,128	275,909
NORTHCARE NETWORK	5,513,709	28,591	919,017	144,943	6,432,726	173,534	939,426	389,643	1,827,138	30,374	21,806
NORTHERN MICHIGAN REGIONAL ENTITY	9,176,436	118,210	2,229,375	246,221	11,405,811	364,431	1,626,493	815,723	3,671,081	11,193	17,007
OAKLAND COUNTY CMH AUTHORITY	15,878,747	183,679	2,133,348	198,350	18,012,095	382,030	3,632,081	942,251	4,064,988	317,851	69,492
REGION 10 PIHP	14,265,640	288,768	2,571,479	324,980	16,837,119	613,748	2,446,079	1,264,291	3,026,242	48,952	43,684
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,688,373	270,303	3,025,016	274,166	15,713,389	544,468	2,417,604	1,209,865	3,712,947	42,479	180,881
TOTAL	\$163,097,614	\$2,975,261	\$36,860,673	\$3,066,017	\$199,958,287	\$6,041,278	\$31,402,746	\$12,769,130	\$39,147,092	\$1,336,662	\$896,317

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,967	64,107	44,617	710	29	14
DETROIT WAYNE INTEGRATED HEALTH NETWORK	135,336	356,226	224,424	1,032	32	43
LAKESHORE REGIONAL ENTITY	53,757	156,560	81,451	623	43	35
MACOMB COUNTY CMH SERVICES	39,908	104,968	73,393	456	72	31
MID-STATE HEALTH NETWORK	84,809	205,872	128,568	1,545	49	125
NORTHCARE NETWORK	14,449	33,151	23,192	364	8	8
NORTHERN MICHIGAN REGIONAL ENTITY	27,154	62,167	43,307	675	3	9
OAKLAND COUNTY CMH AUTHORITY	40,566	90,623	67,242	843	93	44
REGION 10 PIHP	39,937	107,218	69,318	636	14	21
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,089	115,228	64,543	699	12	90
TOTAL	503,972	1,296,120	820,055	7,583	355	420

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: February 2021

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	9,356,011	120,396	1,976,707	167,275	11,332,718	287,671	1,500,932	789,003	4,851,737	126,337	29,749
DETROIT WAYNE INTEGRATED HEALTH NETWORK	42,919,337	1,060,636	10,034,541	336,558	52,953,878	1,397,194	8,685,873	2,501,673	7,327,515	134,009	92,274
LAKESHORE REGIONAL ENTITY	19,433,928	319,112	4,697,280	428,795	24,131,208	747,907	2,802,955	1,654,279	3,702,079	201,293	69,886
MACOMB COUNTY CMH SERVICES	13,917,315	177,683	2,483,496	254,901	16,400,811	432,584	1,987,926	1,135,389	2,946,312	298,980	43,947
MID-STATE HEALTH NETWORK	34,112,477	486,531	7,434,447	780,007	41,546,924	1,266,539	6,140,658	2,678,139	9,813,674	271,013	282,970
NORTHCARE NETWORK	6,239,985	29,246	932,140	151,303	7,172,125	180,549	984,184	420,025	2,296,308	37,088	31,871
NORTHERN MICHIGAN REGIONAL ENTITY	10,471,119	122,853	2,279,830	257,821	12,750,949	380,674	1,702,408	882,547	4,479,230	13,667	26,962
OAKLAND COUNTY CMH AUTHORITY	18,167,190	190,474	2,177,980	208,265	20,345,170	398,739	3,718,203	1,004,799	5,283,585	388,112	84,223
REGION 10 PIHP	16,208,667	300,666	2,617,378	338,278	18,826,045	638,944	2,548,664	1,361,744	3,857,920	59,773	51,059
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	14,501,415	281,263	3,101,790	287,943	17,603,205	569,206	2,533,372	1,311,191	4,682,886	51,869	179,866
TOTAL	\$185,327,445	\$3,088,860	\$37,735,587	\$3,211,147	\$223,063,032	\$6,300,007	\$32,605,175	\$13,738,789	\$49,241,245	\$1,582,140	\$892,807

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	24,036	64,589	45,410	716	29	14
DETROIT WAYNE INTEGRATED HEALTH NETWORK	135,590	358,168	228,041	1,029	32	42
LAKESHORE REGIONAL ENTITY	53,922	157,625	83,026	618	42	32
MACOMB COUNTY CMH SERVICES	40,056	105,658	74,642	457	72	28
MID-STATE HEALTH NETWORK	84,981	207,229	130,743	1,542	51	126
NORTHCARE NETWORK	14,405	33,304	23,542	362	8	10
NORTHERN MICHIGAN REGIONAL ENTITY	27,263	62,542	44,047	671	3	10
OAKLAND COUNTY CMH AUTHORITY	40,720	91,316	68,588	847	93	42
REGION 10 PIHP	39,968	107,694	70,332	642	14	22
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,183	115,980	65,965	704	12	89
TOTAL	505,124	1,304,105	834,336	7,588	356	415

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: March 2021

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)*		Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,213,436	115,281	1,919,826	159,436	10,133,263	274,717	1,450,955	743,998	3,903,911	100,625	19,510
DETROIT WAYNE INTEGRATED HEALTH NETWORK	37,763,856	1,022,214	9,824,117	323,421	47,587,973	1,345,635	8,462,568	2,372,142	5,858,012	120,796	106,268
LAKESHORE REGIONAL ENTITY	17,167,169	305,529	4,602,834	413,451	21,770,003	718,980	2,759,744	1,580,116	2,992,760	175,788	85,293
MACOMB COUNTY CMH SERVICES	12,249,303	172,073	2,415,945	246,801	14,665,248	418,874	1,943,361	1,079,060	2,301,498	241,455	62,075
MID-STATE HEALTH NETWORK	30,091,485	466,429	7,290,926	751,516	37,382,411	1,217,946	5,971,273	2,539,943	7,910,208	210,804	292,899
NORTHCARE NETWORK	5,494,532	28,494	923,338	147,608	6,417,870	176,103	954,757	396,682	1,893,380	30,374	5,553
NORTHERN MICHIGAN REGIONAL ENTITY	9,211,049	118,350	2,234,631	249,222	11,445,680	367,572	1,645,732	833,265	3,634,230	11,193	25,467
OAKLAND COUNTY CMH AUTHORITY	15,920,349	183,490	2,140,387	201,054	18,060,737	384,545	3,591,817	950,779	4,104,454	314,434	81,737
REGION 10 PIHP	14,289,138	288,167	2,587,642	328,417	16,876,780	616,584	2,510,505	1,302,493	3,110,019	48,952	53,883
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,768,710	271,155	3,031,360	275,049	15,800,070	546,204	2,464,276	1,240,340	3,727,078	70,552	223,530
TOTAL	\$163,169,026	\$2,971,184	\$36,971,008	\$3,095,976	\$200,140,034	\$6,067,160	\$31,754,987	\$13,038,818	\$39,435,550	\$1,324,971	\$956,215

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	24,124	64,928	45,947	715	29	13
DETROIT WAYNE INTEGRATED HEALTH NETWORK	136,058	359,907	230,788	1,030	32	46
LAKESHORE REGIONAL ENTITY	54,169	158,793	84,347	615	44	34
MACOMB COUNTY CMH SERVICES	40,233	106,208	75,604	451	71	29
MID-STATE HEALTH NETWORK	85,305	208,205	132,328	1,542	53	128
NORTHCARE NETWORK	14,475	33,654	23,719	362	8	9
NORTHERN MICHIGAN REGIONAL ENTITY	27,442	62,839	44,511	669	3	11
OAKLAND COUNTY CMH AUTHORITY	40,962	91,964	69,575	839	92	41
REGION 10 PIHP	40,109	108,442	71,191	638	14	24
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,419	116,580	66,881	702	13	95
TOTAL	507,296	1,311,520	844,891	7,563	359	430

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: April 2021

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	9,667,756	130,180	1,983,290	177,158	11,651,047	307,338	1,578,337	832,265	4,692,955	174,730	6,526
DETROIT WAYNE INTEGRATED HEALTH NETWORK	43,962,475	1,128,954	10,421,262	357,329	54,383,738	1,486,282	9,240,569	2,631,907	6,949,093	167,148	88,799
LAKESHORE REGIONAL ENTITY	20,514,031	346,261	5,338,631	466,722	25,852,662	812,984	2,976,123	1,771,461	3,766,998	263,065	92,095
MACOMB COUNTY CMH SERVICES	14,413,749	192,153	2,673,991	272,443	17,087,740	464,596	2,101,802	1,204,212	2,772,174	299,944	52,139
MID-STATE HEALTH NETWORK	35,643,140	526,378	8,008,549	845,142	43,651,689	1,371,520	6,540,188	2,862,503	9,725,629	289,776	295,285
NORTHCARE NETWORK	6,764,234	37,264	1,050,996	166,411	7,815,231	203,675	1,068,847	455,978	2,361,160	39,925	15,605
NORTHERN MICHIGAN REGIONAL ENTITY	10,943,508	134,126	2,442,379	276,928	13,385,887	411,054	1,809,775	940,049	4,570,406	13,644	25,291
OAKLAND COUNTY CMH AUTHORITY	19,530,242	221,318	2,449,316	232,071	21,979,558	453,389	4,054,941	1,101,306	5,330,962	537,897	117,060
REGION 10 PIHP	16,868,395	326,411	2,763,391	371,787	19,631,786	698,198	2,717,452	1,470,130	3,781,271	60,745	51,145
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	15,635,691	317,294	3,382,191	321,358	19,017,882	638,653	2,811,741	1,436,486	4,725,469	88,666	106,556
TOTAL	\$193,943,223	\$3,380,339	\$40,513,997	\$3,487,350	\$234,457,220	\$6,847,689	\$34,899,775	\$14,706,297	\$48,676,116	\$1,935,540	\$850,501

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	24,260	65,273	46,398	711	30	11
DETROIT WAYNE INTEGRATED HEALTH NETWORK	136,581	362,154	233,244	1,026	33	41
LAKESHORE REGIONAL ENTITY	54,547	160,021	85,555	620	47	33
MACOMB COUNTY CMH SERVICES	40,441	107,116	76,359	450	71	27
MID-STATE HEALTH NETWORK	85,771	209,648	133,694	1,532	55	128
NORTHCARE NETWORK	14,532	33,830	24,009	362	8	8
NORTHERN MICHIGAN REGIONAL ENTITY	27,666	63,289	44,931	672	3	10
OAKLAND COUNTY CMH AUTHORITY	41,154	92,824	70,467	845	97	43
REGION 10 PIHP	40,343	109,299	71,821	638	14	23
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,714	117,421	67,762	699	14	80
TOTAL	510,009	1,320,875	854,240	7,555	372	404

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: May 2021

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,965,945	119,917	1,868,738	167,420	10,834,682	287,338	1,493,053	785,045	4,469,234	200,838	22,802
DETROIT WAYNE INTEGRATED HEALTH NETWORK	41,424,817	1,053,331	9,876,162	336,467	51,300,978	1,389,798	8,794,481	2,517,775	6,694,839	121,746	81,900
LAKESHORE REGIONAL ENTITY	19,050,880	316,759	5,072,524	431,588	24,123,404	748,347	2,820,634	1,667,210	3,550,935	272,500	110,076
MACOMB COUNTY CMH SERVICES	13,432,518	176,362	2,538,052	257,439	15,970,570	433,801	2,001,498	1,142,300	2,587,242	370,859	72,870
MID-STATE HEALTH NETWORK	33,086,505	481,916	7,488,662	782,083	40,575,167	1,263,999	6,178,554	2,689,942	9,051,393	268,780	330,574
NORTHCARE NETWORK	6,047,715	29,287	941,863	152,079	6,989,578	181,366	985,032	419,655	2,175,348	34,781	29,302
NORTHERN MICHIGAN REGIONAL ENTITY	10,146,893	122,633	2,278,899	258,571	12,425,792	381,204	1,699,426	879,502	4,243,475	12,817	44,188
OAKLAND COUNTY CMH AUTHORITY	17,576,490	189,600	2,193,049	210,318	19,769,539	399,918	3,744,551	1,008,936	4,746,155	499,357	114,213
REGION 10 PIHP	15,689,511	298,288	2,587,248	341,772	18,276,759	640,059	2,550,348	1,361,649	3,504,737	83,478	45,884
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	13,970,333	279,330	3,055,736	289,002	17,026,069	568,332	2,553,189	1,312,759	4,287,003	56,750	164,829
TOTAL	\$179,391,605	\$3,067,422	\$37,900,933	\$3,226,741	\$217,292,539	\$6,294,163	\$32,820,765	\$13,784,774	\$45,310,360	\$1,921,906	\$1,016,639

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	24,345	65,595	46,755	714	33	11
DETROIT WAYNE INTEGRATED HEALTH NETWORK	136,802	363,508	235,305	1,027	31	39
LAKESHORE REGIONAL ENTITY	54,704	160,806	86,357	624	50	40
MACOMB COUNTY CMH SERVICES	40,542	107,703	76,992	449	73	28
MID-STATE HEALTH NETWORK	86,049	210,561	134,864	1,532	58	137
NORTHCARE NETWORK	14,597	33,998	24,203	364	8	9
NORTHERN MICHIGAN REGIONAL ENTITY	27,786	63,483	45,218	674	3	12
OAKLAND COUNTY CMH AUTHORITY	41,300	93,310	71,295	846	102	45
REGION 10 PIHP	40,420	109,666	72,200	632	15	22
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,840	118,050	68,302	696	14	79
TOTAL	511,385	1,326,680	861,491	7,558	387	422

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: June 2021

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,838,953	119,599	1,891,610	169,584	10,730,563	289,184	1,507,633	794,132	4,388,609	157,684	6,451
DETROIT WAYNE INTEGRATED HEALTH NETWORK	41,248,567	1,055,290	10,020,576	343,438	51,269,143	1,398,728	8,828,257	2,535,143	6,670,365	117,819	108,185
LAKESHORE REGIONAL ENTITY	18,883,877	317,687	5,126,790	439,259	24,010,667	756,946	2,859,916	1,694,239	3,514,970	195,423	133,143
MACOMB COUNTY CMH SERVICES	13,472,397	176,969	2,569,659	261,206	16,042,056	438,175	2,015,810	1,152,356	2,628,352	276,489	28,524
MID-STATE HEALTH NETWORK	32,936,510	483,042	7,601,350	797,473	40,537,860	1,280,514	6,205,347	2,708,187	9,142,766	265,760	282,243
NORTHCARE NETWORK	5,986,952	29,022	954,356	155,458	6,941,308	184,480	989,565	422,511	2,181,674	34,781	22,555
NORTHERN MICHIGAN REGIONAL ENTITY	10,029,048	122,813	2,308,850	262,163	12,337,898	384,976	1,704,965	885,772	4,218,113	12,817	32,860
OAKLAND COUNTY CMH AUTHORITY	17,371,626	189,839	2,215,510	213,483	19,587,136	403,322	3,775,871	1,020,148	4,765,476	474,276	84,076
REGION 10 PIHP	15,437,978	298,232	2,620,559	347,631	18,058,537	645,863	2,562,041	1,368,055	3,532,482	60,059	60,378
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	13,874,750	278,220	3,101,534	294,663	16,976,284	572,883	2,572,879	1,325,585	4,325,639	52,696	185,403
TOTAL	\$178,080,658	\$3,070,713	\$38,410,794	\$3,284,358	\$216,491,452	\$6,355,071	\$33,022,284	\$13,906,127	\$45,368,446	\$1,647,804	\$943,817

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,810	65,662	47,114	712	34	9
DETROIT WAYNE INTEGRATED HEALTH NETWORK	134,766	364,424	237,014	1,024	30	43
LAKESHORE REGIONAL ENTITY	53,599	160,935	87,301	624	48	44
MACOMB COUNTY CMH SERVICES	40,027	107,911	77,635	447	71	23
MID-STATE HEALTH NETWORK	84,689	211,119	135,797	1,534	59	133
NORTHCARE NETWORK	14,267	34,131	24,370	363	8	9
NORTHERN MICHIGAN REGIONAL ENTITY	27,130	63,522	45,528	673	3	13
OAKLAND COUNTY CMH AUTHORITY	40,502	93,554	71,984	843	105	44
REGION 10 PIHP	39,545	109,875	72,619	629	15	24
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,950	118,315	68,947	701	13	80
TOTAL	502,285	1,329,448	868,309	7,550	386	422

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: July 2021

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	9,303,581	122,231	1,882,348	170,939	11,185,929	293,171	1,514,056	798,114	4,793,018	131,118	24,858
DETROIT WAYNE INTEGRATED HEALTH NETWORK	42,370,142	1,061,583	9,966,224	343,923	52,336,366	1,405,506	8,914,807	2,558,540	6,933,629	164,946	137,060
LAKESHORE REGIONAL ENTITY	19,612,272	322,573	5,133,337	444,147	24,745,609	766,720	2,893,972	1,713,078	3,648,250	250,898	88,940
MACOMB COUNTY CMH SERVICES	13,737,981	177,292	2,561,947	263,255	16,299,928	440,547	2,029,698	1,161,882	2,764,056	310,808	48,977
MID-STATE HEALTH NETWORK	34,037,050	488,395	7,573,752	802,225	41,610,802	1,290,620	6,263,241	2,733,006	9,421,087	250,846	244,916
NORTHCARE NETWORK	6,212,083	29,892	952,683	155,939	7,164,766	185,831	991,413	424,000	2,305,721	34,781	20,400
NORTHERN MICHIGAN REGIONAL ENTITY	10,526,983	125,451	2,293,275	261,552	12,820,258	387,002	1,713,815	890,019	4,401,247	12,817	22,247
OAKLAND COUNTY CMH AUTHORITY	18,093,274	192,447	2,211,361	214,896	20,304,635	407,344	3,809,397	1,029,906	5,161,169	448,842	89,380
REGION 10 PIHP	16,124,061	302,332	2,615,501	349,656	18,739,563	651,988	2,584,273	1,379,812	3,771,553	64,063	66,842
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	14,393,044	284,816	3,107,401	298,285	17,500,445	583,102	2,610,537	1,346,565	4,489,970	72,450	179,322
TOTAL	\$184,410,471	\$3,107,013	\$38,297,829	\$3,304,818	\$222,708,300	\$8,411,831	\$33,325,209	\$14,034,921	\$47,689,700	\$1,741,569	\$922,943

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	24,528	66,151	47,403	717	33	10
DETROIT WAYNE INTEGRATED HEALTH NETWORK	137,415	366,977	238,824	1,019	33	49
LAKESHORE REGIONAL ENTITY	55,167	162,527	88,167	620	50	42
MACOMB COUNTY CMH SERVICES	40,752	108,901	78,189	447	71	25
MID-STATE HEALTH NETWORK	86,657	212,908	136,770	1,535	60	127
NORTHCARE NETWORK	14,690	34,362	24,473	365	8	9
NORTHERN MICHIGAN REGIONAL ENTITY	28,030	63,988	45,818	672	3	13
OAKLAND COUNTY CMH AUTHORITY	41,550	94,284	72,530	845	105	42
REGION 10 PIHP	40,619	110,861	73,031	625	16	25
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	45,167	119,661	69,610	700	14	79
TOTAL	514,575	1,340,620	874,815	7,545	393	421

Note: Direct Care Wage settlement Gross Adjustments occurred during the month of July 2021, resulting in a recoupment of (\$34,258,324). These recoupments are listed below and are a combination of General Fund, Coronavirus Relief Fund, HMP, DAB and TANF dollars, and are not reflected in the above capitation paid amounts:

CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	(\$743,941)
DETROIT WAYNE INTEGRATED HEALTH NETWORK	(\$4,592,331)
LAKESHORE REGIONAL ENTITY	(\$4,525,164)
MACOMB COUNTY CMH SERVICES	(\$2,470,709)
MID-STATE HEALTH NETWORK	(\$4,900,249)
NORTHCARE NETWORK	(\$2,186,706)
NORTHERN MICHIGAN REGIONAL ENTITY	(\$3,464,317)
OAKLAND COUNTY CMH AUTHORITY	(\$3,702,567)
REGION 10 PIHP	(\$3,358,234)
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	(\$4,314,106)
TOTAL	(\$34,258,324)

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: August 2021

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	9,084,126	120,398	1,892,275	172,257	10,976,401	292,655	1,533,983	809,571	4,430,501	127,145	10,316
DETROIT WAYNE INTEGRATED HEALTH NETWORK	41,589,039	1,048,808	10,003,145	345,114	51,592,184	1,393,922	8,968,274	2,577,931	6,489,111	141,382	73,737
LAKESHORE REGIONAL ENTITY	19,191,858	317,717	5,152,566	446,838	24,344,424	764,555	2,902,039	1,723,598	3,500,030	203,566	76,340
MACOMB COUNTY CMH SERVICES	13,567,757	176,294	2,572,467	264,116	16,140,224	440,410	2,046,811	1,172,574	2,604,976	500,214	50,928
MID-STATE HEALTH NETWORK	33,356,950	482,810	7,606,780	807,317	40,963,729	1,290,127	6,304,732	2,754,016	9,100,904	266,517	271,876
NORTHCARE NETWORK	6,064,470	29,327	950,253	156,602	7,014,723	185,929	997,519	426,940	2,214,609	34,781	2,378
NORTHERN MICHIGAN REGIONAL ENTITY	10,262,854	123,184	2,310,441	263,658	12,573,294	386,843	1,721,173	896,025	4,238,815	12,817	28,851
OAKLAND COUNTY CMH AUTHORITY	17,621,222	189,458	2,220,401	216,131	19,841,623	405,589	3,837,190	1,039,914	4,706,106	426,588	93,920
REGION 10 PIHP	15,713,801	297,238	2,629,544	352,110	18,343,344	649,348	2,597,390	1,388,891	3,437,233	60,059	70,824
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	14,083,564	280,406	3,120,571	299,395	17,204,135	579,801	2,624,943	1,354,310	4,276,187	56,750	177,203
TOTAL	\$180,535,640	\$3,065,640	\$38,458,442	\$3,323,539	\$218,994,082	\$6,389,179	\$33,534,055	\$14,143,770	\$44,998,473	\$1,829,818	\$856,373

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habitatation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	24,627	66,506	47,800	717	32	7
DETROIT WAYNE INTEGRATED HEALTH NETWORK	137,591	368,859	240,797	1,013	34	43
LAKESHORE REGIONAL ENTITY	55,385	163,740	89,056	621	50	41
MACOMB COUNTY CMH SERVICES	40,958	109,421	78,832	447	78	23
MID-STATE HEALTH NETWORK	86,880	214,200	137,896	1,535	61	127
NORTHCARE NETWORK	14,758	34,501	24,593	365	8	8
NORTHERN MICHIGAN REGIONAL ENTITY	28,141	64,351	46,102	671	3	13
OAKLAND COUNTY CMH AUTHORITY	41,593	94,928	73,233	838	105	44
REGION 10 PIHP	40,675	111,458	73,537	621	15	27
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	45,289	120,540	70,334	698	14	78
TOTAL	515,897	1,348,504	882,180	7,526	400	411

Specialty Services Waiver (Unenrolled)
State Plan (b) & Alternative (1915i) Services Capitation Rates
Effective April 1, 2021

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.31	\$0.86	\$3.79	\$1.20
DAB Mental Health	\$156.21	\$198.81	\$6.15	\$1.20
HMP Mental Health	\$52.42		\$0.41	\$1.20
TANF Substance Abuse	\$1.71			
DAB Substance Abuse	\$3.45			
HMP Substance Abuse	\$15.45			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2021 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4313	1.5627	1.0458	1.0090	0.6987	0.7130	0.6679	0.1803
Female - SP	0.2404	1.2960	0.7190	0.6311	0.8340	1.0684	1.0571	0.3546
Male - 1915(i)	0.5814	1.6628	0.3721	0.0581	0.0349	0.2791	2.0698	0.0000
Female - 1915(i)	0.8837	1.0930	0.4884	0.7907	0.3488	1.1395	0.7093	0.0000
Male - Autism	3.2190	1.7441	0.2296					
Female - Autism	0.7678	0.4090	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male - SP	0.3169	0.9786	2.1866	1.4592	1.8706	1.7923	1.7439	0.6147
Female - SP	0.1960	0.7706	1.7384	1.2887	1.5401	1.2771	1.1516	0.3935
Male - 1915(i)	0.0725	0.1054	0.1812	2.4411	3.2061	2.1299	1.7313	0.5252
Female - 1915(i)	0.0528	0.0714	0.1267	2.3209	2.4390	1.3104	0.9032	0.2997
Male - Autism	34.5789	16.4585	9.8992					
Female - Autism	14.7089	4.8146	2.9203					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.8388	1.2005	1.4784	1.3569	1.3325	
Female			0.5763	0.6093	0.6543	0.8094	0.8693	
Male - Autism			19.8780					
Female - Autism			0.6829					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.7485	1.2515	2.8246	4.5439	2.2865	3.2339	1.4854
Female	0.0000	0.2865	0.6433	1.4854	3.1813	2.5146	0.7895	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.8957	0.2522	0.3826	1.4377	1.7275	1.6232	1.4000
Female	0.0000	0.1362	0.2638	0.3246	2.0841	1.2377	0.9275	0.4116

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.1540	0.7767	2.0168	2.0874	1.3353	
Female			0.1573	0.3521	0.7573	0.6757	0.3683	

Specialty Services Waiver (Unenrolled)
State Plan (b) & Alternative (1915i) Services Capitation Rates
Effective April 1, 2021

PIHP	SFY 2021 Entity Specific Factors								
	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2662	1.1595	1.0486	1.8910	0.3985	1.0919	0.3562	0.6971	1.0000
Region 2	1.3475	1.0371	0.9878	1.7013	0.7425	1.2222	1.0750	1.0733	1.0000
Region 3	0.8771	0.9840	0.8420	1.2511	0.9565	1.2143	1.6157	1.2085	1.0000
Region 4	0.8976	0.8427	0.9734	1.0589	1.1651	1.2011	0.9041	0.6283	1.0000
Region 5	1.3659	1.0670	1.2102	1.5146	0.8827	1.2529	1.0440	1.2517	1.0000
Region 6	0.8640	1.0262	0.8298	1.0707	0.8327	1.0444	1.3168	0.9984	1.0000
Region 7	0.9814	0.8459	0.9830	0.3695	1.2479	0.6607	0.8466	1.0785	1.0000
Region 8	0.8459	1.3809	1.3920	0.9505	0.8070	0.8869	0.7256	0.6211	1.0000
Region 9	0.5548	0.9659	0.6796	0.9692	0.8009	0.9383	1.4342	1.2609	1.0000
Region 10	1.0033	1.1659	0.9336	1.2251	1.0675	1.1777	0.3932	0.5388	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$3.45	1.6232	0.3985	1-0.0020	1-0.0075	-	=	\$2.21
SA Total							=	\$2.21
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$13.31	1.2960	1.3659	1-0.0020	1-0.0075	\$1.20	=	\$24.54
MH 1915(i)	\$0.86	1.0930	1.3659	1-0.0020	1-0.0075	-	=	\$1.27
AUT	\$3.79	0.4090	1.0440	1-0.0020	1-0.0075	-	=	\$1.60
MH Total							=	\$27.41
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$52.42	0.6093	0.9336	-	1-0.0075	\$1.20	=	\$30.80
MH Total						-	=	\$30.80
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.41	19.8780	1.0000	-	1-0.0075	-	=	\$8.09
AUT Total						-	=	\$8.09

Specialty Services Waiver (Enrolled)
State Plan (1115) & Alternative (1915i) Services Capitation Rates
Effective April 1, 2021

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$19.03	\$0.81	\$9.12	\$1.20
DAB Mental Health	\$167.03	\$118.25	\$53.18	\$1.20
HMP Mental Health	\$33.29		\$0.07	\$1.20
TANF Substance Abuse	\$2.47			
DAB Substance Abuse	\$8.83			
HMP Substance Abuse	\$15.73			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2021 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4898	1.4898	0.9601	0.8933	0.6579	0.5891	0.4577	0.3516
Female - SP	0.2648	1.3358	0.8802	0.8996	0.9170	1.0084	0.8392	0.9070
Male - 1915(i)	0.8148	1.4074	0.3580	0.3333	0.3827	0.7531	0.5556	0.0000
Female - 1915(i)	0.6420	0.8765	0.3951	1.1235	1.0370	1.4198	2.0864	0.0000
Male - Autism	3.2478	1.4748	0.0000					
Female - Autism	0.9496	0.3399	0.0537					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male - SP	0.8003	1.2574	1.9543	1.2920	1.7315	1.1519	0.7011	0.3279
Female - SP	0.6091	1.0564	1.5871	1.1255	1.4666	1.0070	0.6904	0.2653
Male - 1915(i)	0.1305	0.1985	0.1552	3.0069	3.6238	1.4642	0.7219	0.3834
Female - 1915(i)	0.1087	0.1435	0.1295	1.9713	2.6649	0.9959	0.5437	0.2665
Male - Autism	10.3733	3.4513	0.9270					
Female - Autism	3.6237	1.5235	0.4349					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
Male			1.1066	1.1715	1.2914	1.1322	0.8507	
Female			0.8372	0.8204	0.9811	1.0045	0.7008	
Male - Autism			25.1429					
Female - Autism			5.5714					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.2389	0.4818	2.5587	4.8259	2.8462	1.9393	0.0000
Female	0.0000	0.0891	0.6964	1.9190	4.6235	3.0648	1.9595	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.0793	0.1665	0.3318	1.0589	1.7237	2.5323	0.5096
Female	0.0000	0.0487	0.1257	0.5651	1.3182	1.3477	1.3805	0.1687

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.1640	0.5563	1.8042	1.5334	1.0687	
Female			0.0858	0.3821	1.0788	0.8315	0.4463	

Specialty Services Waiver (Enrolled)
State Plan (1115) & Alternative (1915i) Services Capitation Rates
Effective April 1, 2021

SFY 2021 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2662	1.1595	1.0486	1.8910	0.3985	1.0919	0.3562	0.6971	1.0000
Region 2	1.3475	1.0371	0.9878	1.7013	0.7425	1.2222	1.0750	1.0733	1.0000
Region 3	0.8771	0.9840	0.8420	1.2511	0.9565	1.2143	1.6157	1.2085	1.0000
Region 4	0.8976	0.8427	0.9734	1.0589	1.1651	1.2011	0.9041	0.6283	1.0000
Region 5	1.3659	1.0670	1.2102	1.5146	0.8827	1.2529	1.0440	1.2517	1.0000
Region 6	0.8640	1.0262	0.8298	1.0707	0.8327	1.0444	1.3168	0.9984	1.0000
Region 7	0.9814	0.8459	0.9830	0.3695	1.2479	0.6607	0.8466	1.0785	1.0000
Region 8	0.8459	1.3809	1.3920	0.9505	0.8070	0.8869	0.7256	0.6211	1.0000
Region 9	0.5548	0.9659	0.6796	0.9692	0.8009	0.9383	1.4342	1.2609	1.0000
Region 10	1.0033	1.1659	0.9336	1.2251	1.0675	1.1777	0.3932	0.5388	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$8.83	2.5323	0.3985	1-0.0020	1-0.0075	-	=	\$8.83
SA Total							=	\$8.83

Example 2: Region 5 Mental Health, TANF Female, age 7

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$19.03	1.3358	1.3659	1-0.0020	1-0.0075	\$1.20	=	\$35.59
MH 1915(i)	\$0.81	0.8765	1.3659	1-0.0020	1-0.0075	-	=	\$0.96
AUT	\$9.12	0.3399	1.0440	1-0.0020	1-0.0075	-	=	\$3.21
MH Total							=	\$39.76

Example 3: Region 10 Mental Health, HMP Female, age 25

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$33.29	0.8204	0.9336	-	1-0.0075	\$1.20	=	\$26.51
MH Total						-	=	\$26.51

Example 4: Region 3 AUT, HMP Male, age 19

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.07	25.1429	1.0000	-	1-0.0075	-	=	\$1.75
AUT Total						-	=	\$1.75

Specialty Services Waiver
Waiver C Capitation Rates
Effective April 1, 2021

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"
= Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitation Supports Waiver (HSW)	Total
Rate Development Base:	\$3,169.72
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 5,095.93
Specialized Residential Home	\$2,656.64
Private Residence with Family/Foster Family Home	\$986.55

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - HSW	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,169.72	\$5,095.93	1.0092	1-0.0075	=	\$8,279.13

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,169.72	\$2,656.64	0.9849	1-0.0075	=	\$5,695.34

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,169.72	\$986.55	1.0590	1-0.0075	=	\$4,368.48

Children with Serious Emotional Disturbances Waiver
(SED-MC)
Effective April 1, 2021

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"

= Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC)	<u>Composite</u>
Rate Development Base:	\$2,119.13
<u>Enhanced Additive</u>	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

<u>Entity Specific Factor - SED-MC</u>	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

<u>Example 1:</u>						
Region 3, SIP enrollee who lives in Bay Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,119.13	1.0092	0.00	1-0.0075	=	\$2,122.59	

<u>Example 2:</u>						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,119.13	0.9849	0.00	1-0.0075	=	\$2,071.48	

<u>Example 3:</u>						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,119.13	1.059	0.00	1-0.0075	=	\$2,227.33	

Children's Waiver Program
(CWP-MC)
Effective April 1, 2021

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"
= Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	<u>Composite</u> \$4,064.68
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - CWP-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:						
Region 3, SIP enrollee who lives in Bay Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$4,064.68	1.0092	0.00	1-0.0075	=	\$4,071.31	

Example 2:						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$4,064.68	0.9849	0.00	1-0.0075	=	\$3,973.28	

Example 3:						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$4,064.68	1.059	0.00	1-0.0075	=	\$4,272.21	

**Specialty Services Waiver (Unenrolled)
State Plan (b) & Alternative (1915i) Services Capitation Rates
Effective March 1, 2021**

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.23	\$0.78	\$3.69	\$1.20
DAB Mental Health	\$145.72	\$171.72	\$5.95	\$1.20
HMP Mental Health	\$50.52		\$0.40	\$1.20
TANF Substance Abuse	\$1.62			
DAB Substance Abuse	\$3.37			
HMP Substance Abuse	\$14.67			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2021 Age / Gender Factors							
Mental Health - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male - SP	0.4331	1.5510	1.0423	1.0144	0.7029	0.7166	0.6742	0.1829
Female - SP	0.2426	1.2948	0.7226	0.6342	0.8390	1.0756	1.0635	0.3568
Male - 1915(i)	0.5897	1.6282	0.4103	0.0513	0.0385	0.2821	2.0897	0.0000
Female - 1915(i)	0.8590	1.1026	0.5128	0.8590	0.3718	1.1667	0.7051	0.0000
Male - Autism	3.1951	1.7344	0.2304					
Female - Autism	0.7642	0.4038	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male - SP	0.3315	1.0022	2.1115	1.4890	1.9033	1.8042	1.7298	0.6000
Female - SP	0.2059	0.7988	1.6867	1.3257	1.5727	1.2935	1.1506	0.3868
Male - 1915(i)	0.0737	0.1065	0.1862	2.4492	3.2100	2.1291	1.7270	0.5249
Female - 1915(i)	0.0534	0.0729	0.1292	2.3268	2.4439	1.3089	0.9014	0.3001
Male - Autism	34.5160	16.4706	9.9025					
Female - Autism	14.6857	4.8050	2.9328					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.8363	1.2183	1.4786	1.3513	1.3054	
Female			0.5871	0.6166	0.6587	0.8086	0.8525	
Male - Autism			19.6750					
Female - Autism			0.7000					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.7346	1.2901	2.8951	4.6358	2.3642	3.2469	1.4506
Female	0.0000	0.2778	0.6481	1.5123	3.2346	2.5370	0.8086	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.8635	0.2522	0.3769	1.4184	1.7122	1.6053	1.4214
Female	0.0000	0.1335	0.2641	0.3205	2.0534	1.2315	0.9318	0.4214

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.1568	0.7751	2.0130	2.0791	1.3313	
Female			0.1581	0.3517	0.7587	0.6796	0.3695	

Specialty Services Waiver (Unenrolled)
State Plan (b) & Alternative (1915i) Services Capitation Rates
Effective March 1, 2021

PIHP	SFY 2021 Entity Specific Factors								
	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$3.37	1.6053	0.3985	1-0.0020	1-0.0075	-	=	\$2.14
SA Total							=	\$2.14
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$13.23	1.2948	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.36
MH 1915(i)	\$0.78	1.1026	1.3647	1-0.0020	1-0.0075	-	=	\$1.16
AUT	\$3.69	0.4038	1.0322	1-0.0020	1-0.0075	-	=	\$1.52
MH Total							=	\$27.04
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$50.52	0.6166	0.9354	-	1-0.0075	\$1.20	=	\$30.12
MH Total						-	=	\$30.12
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.40	19.6750	1.0000	-	1-0.0075	-	=	\$7.81
AUT Total						-	=	\$7.81

Specialty Services Waiver (Enrolled)
State Plan (1115) & Alternative (1915i) Services Capitation Rates
Effective March 1, 2021

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.91	\$0.74	\$8.82	\$1.20
DAB Mental Health	\$161.17	\$102.21	\$51.36	\$1.20
HMP Mental Health	\$32.65		\$0.07	\$1.20
TANF Substance Abuse	\$2.41			
DAB Substance Abuse	\$8.56			
HMP Substance Abuse	\$15.12			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2021 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4902	1.4855	0.9381	0.8969	0.6610	0.5907	0.4601	0.3538
Female - SP	0.2644	1.3358	0.8821	0.9043	0.9207	1.0143	0.8445	0.9127
Male - 1915(i)	0.8243	1.3649	0.3378	0.3378	0.4054	0.7703	0.5541	0.0000
Female - 1915(i)	0.6757	0.8784	0.4189	1.1757	1.0676	1.4459	2.0676	0.0000
Male - Autism	3.2449	1.4728	0.0000					
Female - Autism	0.9512	0.3413	0.0533					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male - SP	0.8213	1.2702	1.8361	1.2846	1.7169	1.1513	0.7029	0.3172
Female - SP	0.6243	1.0705	1.5124	1.1271	1.4649	1.0164	0.6960	0.2618
Male - 1915(i)	0.1354	0.1989	0.1584	3.0093	3.6200	1.4597	0.7203	0.3852
Female - 1915(i)	0.1155	0.1450	0.1332	1.9742	2.6652	0.9948	0.5428	0.2685
Male - Autism	10.3618	3.4542	0.9295					
Female - Autism	3.6203	1.5247	0.4354					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
Male			1.0907	1.1730	1.2904	1.1308	0.8438	
Female			0.8358	0.8224	0.9838	1.0107	0.7035	
Male - Autism			24.1429					
Female - Autism			5.4286					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.2365	0.4896	2.5436	4.8216	2.8589	1.9253	0.0000
Female	0.0000	0.0871	0.6763	1.9129	4.6307	3.0622	1.9585	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.0794	0.1647	0.3294	1.0537	1.7126	2.5234	0.5199
Female	0.0000	0.0479	0.1250	0.5643	1.3166	1.3516	1.3925	0.1729

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.1653	0.5529	1.8003	1.5298	1.0648	
Female			0.0853	0.3810	1.0827	0.8340	0.4491	

Specialty Services Waiver (Enrolled)
State Plan (1115) & Alternative (1915i) Services Capitation Rates
Effective March 1, 2021

SFY 2021 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$8.56	2.5234	0.3985	1-0.0020	1-0.0075	-	=	\$8.53
SA Total							=	\$8.53
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$18.91	1.3358	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$35.35
MH 1915(i)	\$0.74	0.8784	1.3647	1-0.0020	1-0.0075	-	=	\$0.88
AUT	\$8.82	0.3413	1.0322	1-0.0020	1-0.0075	-	=	\$3.08
MH Total							=	\$39.30
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$32.65	0.8224	0.9354	-	1-0.0075	\$1.20	=	\$26.13
MH Total						-	=	\$26.13
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.07	24.1429	1.0000	-	1-0.0075	-	=	\$1.68
AUT Total						-	=	\$1.68

Specialty Services Waiver
Waiver C Capitation Rates
Effective March 1, 2021

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"
= Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitation Supports Waiver (HSW)	Total
Rate Development Base:	\$2,715.55
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,365.77
Specialized Residential Home	\$2,275.99
Private Residence with Family/Foster Family Home	\$845.20

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - HSW	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$2,715.55	\$4,365.77	1.0092	1-0.0075	=	\$7,092.87

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$2,715.55	\$2,275.99	0.9849	1-0.0075	=	\$4,879.30

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$2,715.55	\$845.20	1.0590	1-0.0075	=	\$3,742.55

Children with Serious Emotional Disturbances Waiver
(SED-MC)
Effective March 1, 2021

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"
= Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	Composite \$2,014.82
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - SED-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,014.82	1.0092	0.00	1-0.0075	=	\$2,018.11

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,014.82	0.9849	0.00	1-0.0075	=	\$1,969.51

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,014.82	1.059	0.00	1-0.0075	=	\$2,117.69

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"
= Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC)	Composite
Rate Development Base:	\$3,549.64
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - CWP-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$3,549.64	1.0092	0.00	1-0.0075	=	\$3,555.43

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$3,549.64	0.9849	0.00	1-0.0075	=	\$3,469.82

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
	1.059	0.00	1-0.0075	=	\$3,730.88
\$3,549.64					

Specialty Services Waiver (Unenrolled)
State Plan (b) & Alternative (1915i) Services Capitation Rates
Effective February 1, 2021

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP"]
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.38	\$0.89	\$3.85	\$1.20
DAB Mental Health	\$161.70	\$212.00	\$6.25	\$1.20
HMP Mental Health	\$53.35		\$0.42	\$1.20
TANF Substance Abuse	\$1.75			
DAB Substance Abuse	\$3.49			
HMP Substance Abuse	\$15.87			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2021 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4312	1.5647	1.0439	1.0043	0.6949	0.7099	0.6636	0.1793
Female - SP	0.2399	1.2965	0.7159	0.6299	0.8309	1.0633	1.0514	0.3527
Male - 1915(i)	0.5839	1.7181	0.3593	0.0674	0.0337	0.2695	1.8528	0.0000
Female - 1915(i)	0.9096	1.0780	0.4941	0.7524	0.3256	1.1117	0.6850	0.0000
Male - Autism	3.2195	1.7462	0.2313					
Female - Autism	0.7691	0.4028	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male - SP	0.3100	0.9673	2.2193	1.4454	1.8553	1.7865	1.7507	0.6217
Female - SP	0.1910	0.7577	1.7603	1.2713	1.5249	1.2697	1.1519	0.3967
Male - 1915(i)	0.0724	0.1056	0.1801	2.4351	3.1951	2.1262	1.7327	0.5272
Female - 1915(i)	0.0527	0.0710	0.1261	2.3214	2.4338	1.3106	0.9050	0.3008
Male - Autism	34.6071	16.4585	9.8969					
Female - Autism	14.7286	4.8109	2.9179					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.8411	1.1872	1.4779	1.3585	1.3454	
Female			0.5699	0.6057	0.6523	0.8100	0.8779	
Male - Autism			19.7155					
Female - Autism			0.6675					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.7615	1.2424	2.8112	4.5288	2.2615	3.2520	1.4943
Female	0.0000	0.2805	0.6355	1.4714	3.1719	2.5134	0.7729	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.8958	0.2547	0.3864	1.4425	1.7316	1.6343	1.3881
Female	0.0000	0.1402	0.2605	0.3263	2.0951	1.2393	0.9273	0.4064

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.1525	0.7782	2.0171	2.0908	1.3378	
Female			0.1563	0.3516	0.7555	0.6736	0.3680	

Specialty Services Waiver (Unenrolled)
State Plan (b) & Alternative (1915i) Services Capitation Rates
Effective February 1, 2021

PIHP	SFY 2021 Entity Specific Factors								
	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$3.49	1.6343	0.3985	1-0.0020	1-0.0075	-	=	\$2.25
SA Total							=	\$2.25

Example 2: Region 5 Mental Health, TANF Female, age 7

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$13.38	1.2965	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.65
MH 1915(i)	\$0.89	1.0780	1.3647	1-0.0020	1-0.0075	-	=	\$1.30
AUT	\$3.85	0.4028	1.0322	1-0.0020	1-0.0075	-	=	\$1.59
MH Total							=	\$27.53

Example 3: Region 10 Mental Health, HMP Female, age 25

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$53.35	0.6057	0.9354	-	1-0.0075	\$1.20	=	\$31.20
MH Total						-	=	\$31.20

Example 4: Region 3 AUT, HMP Male, age 19

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.42	19.7155	1.0000	-	1-0.0075	-	=	\$8.22
AUT Total						-	=	\$8.22

Specialty Services Waiver (Enrolled)
State Plan (1115) & Alternative (1915i) Services Capitation Rates
Effective February 1, 2021

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$19.10	\$0.83	\$9.28	\$1.20
DAB Mental Health	\$170.10	\$125.98	\$54.13	\$1.20
HMP Mental Health	\$33.53		\$0.07	\$1.20
TANF Substance Abuse	\$2.50			
DAB Substance Abuse	\$8.97			
HMP Substance Abuse	\$16.06			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2021 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4885	1.4928	0.9697	0.8901	0.6566	0.5869	0.4566	0.3503
Female - SP	0.2639	1.3362	0.8796	0.8974	0.9137	1.0032	0.8372	0.9037
Male - 1915(i)	0.8344	1.4391	0.3507	0.3265	0.3628	0.7135	0.4958	0.0000
Female - 1915(i)	0.6530	0.8828	0.3749	1.0763	1.0037	1.3665	2.0195	0.0000
Male - Autism	3.2482	1.4732	0.0000					
Female - Autism	0.9495	0.3395	0.0550					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male - SP	0.7898	1.2512	2.0096	1.2960	1.7388	1.1522	0.7003	0.3333
Female - SP	0.6014	1.0494	1.6224	1.1248	1.4676	1.0023	0.6879	0.2670
Male - 1915(i)	0.1291	0.1992	0.1547	3.0048	3.6209	1.4673	0.7225	0.3836
Female - 1915(i)	0.1064	0.1437	0.1285	1.9730	2.6633	0.9966	0.5442	0.2665
Male - Autism	10.3814	3.4503	0.9260					
Female - Autism	3.6256	1.5226	0.4345					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
Male			1.1146	1.1698	1.2924	1.1322	0.8539	
Female			0.8378	0.8187	0.9801	1.0016	0.6994	
Male - Autism			26.0197					
Female - Autism			5.5237					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.2436	0.4791	2.5674	4.8233	2.8469	1.9405	0.0000
Female	0.0000	0.0918	0.7067	1.9205	4.6157	3.0665	1.9565	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.0803	0.1661	0.3322	1.0614	1.7281	2.5375	0.5028
Female	0.0000	0.0502	0.1260	0.5675	1.3189	1.3457	1.3735	0.1672

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.1631	0.5566	1.8056	1.5335	1.0697	
Female			0.0865	0.3823	1.0765	0.8287	0.4452	

Specialty Services Waiver (Enrolled)
State Plan (1115) & Alternative (1915i) Services Capitation Rates
Effective December 1, 2020

SFY 2021 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$8.97						=	\$8.98
SA Total							=	\$8.98

Example 2: Region 5 Mental Health, TANF Female, age 7

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$19.10						=	\$35.70
MH 1915(i)	\$0.83						=	\$0.99
AUT	\$9.28						=	\$3.22
MH Total							=	\$39.91

Example 3: Region 10 Mental Health, HMP Female, age 25

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$33.53						=	\$26.69
MH Total							=	\$26.69

Example 4: Region 3 AUT, HMP Male, age 19

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.07						=	\$1.81
AUT Total							=	\$1.81

Specialty Services Waiver
Waiver C Capitation Rates
Effective February 1, 2021

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"
= Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitation Supports Waiver (HSW)	Total
Rate Development Base:	\$3,406.49
<u>Residential Living Arrangement</u>	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 5,476.59
Specialized Residential Home	\$2,855.09
Private Residence with Family/Foster Family Home	\$1,060.26

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - HSW	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,406.49	\$5,476.59	1.0092	1-0.0075	=	\$8,897.57

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,406.49	\$2,855.09	0.9849	1-0.0075	=	\$6,120.78

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,406.49	\$1,060.26	1.0590	1-0.0075	=	\$4,694.81

Children with Serious Emotional Disturbances Waiver
(SED-MC)
Effective February 1, 2021

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"
= Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	Composite \$2,173.78
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - SED-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,173.78	1.0092	0.00	1-0.0075	=	\$2,177.33

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,173.78	0.9849	0.00	1-0.0075	=	\$2,124.90

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,173.78	1.059	0.00	1-0.0075	=	\$2,284.77

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"
= Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	Composite \$4,334.28
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - CWP-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$4,334.28	1.0092	0.00	1-0.0075	=	\$4,341.35

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$4,334.28	0.9849	0.00	1-0.0075	=	\$4,236.82

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
	1.059	0.00	1-0.0075	=	\$4,555.58
\$4,334.28					

Specialty Services Waiver (Unenrolled)
State Plan (b) & Alternative (1915i) Services Capitation Rates
Effective December 1, 2020

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.23	\$0.78	\$3.69	\$1.20
DAB Mental Health	\$145.72	\$171.72	\$5.95	\$1.20
HMP Mental Health	\$50.52		\$0.40	\$1.20
TANF Substance Abuse	\$1.62			
DAB Substance Abuse	\$3.37			
HMP Substance Abuse	\$14.67			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2021 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4331	1.5510	1.0423	1.0144	0.7029	0.7166	0.6742	0.1829
Female - SP	0.2426	1.2948	0.7226	0.6342	0.8390	1.0756	1.0635	0.3568
Male - 1915(i)	0.5897	1.6282	0.4103	0.0513	0.0385	0.2821	2.0897	0.0000
Female - 1915(i)	0.8590	1.1026	0.5128	0.8590	0.3718	1.1667	0.7051	0.0000
Male - Autism	3.1951	1.7344	0.2304					
Female - Autism	0.7642	0.4038	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male - SP	0.3315	1.0022	2.1115	1.4890	1.9033	1.8042	1.7298	0.6000
Female - SP	0.2059	0.7988	1.6867	1.3257	1.5727	1.2935	1.1506	0.3868
Male - 1915(i)	0.0737	0.1065	0.1862	2.4492	3.2100	2.1291	1.7270	0.5249
Female - 1915(i)	0.0534	0.0729	0.1292	2.3268	2.4439	1.3089	0.9014	0.3001
Male - Autism	34.5160	16.4706	9.9025					
Female - Autism	14.6857	4.8050	2.9328					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.8363	1.2183	1.4786	1.3513	1.3054	
Female			0.5871	0.6166	0.6587	0.8086	0.8525	
Male - Autism			19.6750					
Female - Autism			0.7000					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.7346	1.2901	2.8951	4.6358	2.3642	3.2469	1.4506
Female	0.0000	0.2778	0.6481	1.5123	3.2346	2.5370	0.8086	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.8635	0.2522	0.3769	1.4184	1.7122	1.6053	1.4214
Female	0.0000	0.1335	0.2641	0.3205	2.0534	1.2315	0.9318	0.4214

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.1568	0.7751	2.0130	2.0791	1.3313	
Female			0.1581	0.3517	0.7587	0.6796	0.3695	

Specialty Services Waiver (Unenrolled)
State Plan (b) & Alternative (1915i) Services Capitation Rates
Effective December 1, 2020

PIHP	SFY 2021 Entity Specific Factors								
	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$3.37	1.6053	0.3985	1-0.0020	1-0.0075	-	=	\$2.14
SA Total							=	\$2.14

Example 2: Region 5 Mental Health, TANF Female, age 7

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
MH SP	\$13.23	1.2948	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.36
MH 1915(i)	\$0.78	1.1026	1.3647	1-0.0020	1-0.0075	-	=	\$1.16
AUT	\$3.69	0.4038	1.0322	1-0.0020	1-0.0075	-	=	\$1.52
MH Total							=	\$27.04

Example 3: Region 10 Mental Health, HMP Female, age 25

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
MH SP	\$50.52	0.6166	0.9354	-	1-0.0075	\$1.20	=	\$30.12
MH Total						-	=	\$30.12

Example 4: Region 3 AUT, HMP Male, age 19

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
AUT	\$0.40	19.6750	1.0000	-	1-0.0075	-	=	\$7.81
AUT Total						-	=	\$7.81

Specialty Services Waiver (Enrolled)
State Plan (1115) & Alternative (1915i) Services Capitation Rates
Effective December 1, 2020

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP"]
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.91	\$0.74	\$8.82	\$1.20
DAB Mental Health	\$161.17	\$102.21	\$51.36	\$1.20
HMP Mental Health	\$32.65		\$0.07	\$1.20
TANF Substance Abuse	\$2.41			
DAB Substance Abuse	\$8.56			
HMP Substance Abuse	\$15.12			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2021 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4902	1.4855	0.9381	0.8969	0.6610	0.5907	0.4601	0.3538
Female - SP	0.2644	1.3358	0.8821	0.9043	0.9207	1.0143	0.8445	0.9127
Male - 1915(i)	0.8243	1.3649	0.3378	0.3378	0.4054	0.7703	0.5541	0.0000
Female - 1915(i)	0.6757	0.8784	0.4189	1.1757	1.0676	1.4459	2.0676	0.0000
Male - Autism	3.2449	1.4728	0.0000					
Female - Autism	0.9512	0.3413	0.0533					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male - SP	0.8213	1.2702	1.8361	1.2846	1.7169	1.1513	0.7029	0.3172
Female - SP	0.6243	1.0705	1.5124	1.1271	1.4649	1.0164	0.6960	0.2618
Male - 1915(i)	0.1354	0.1989	0.1584	3.0093	3.6200	1.4597	0.7203	0.3852
Female - 1915(i)	0.1155	0.1450	0.1332	1.9742	2.6652	0.9948	0.5428	0.2685
Male - Autism	10.3618	3.4542	0.9295					
Female - Autism	3.6203	1.5247	0.4354					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
Male			1.0907	1.1730	1.2904	1.1308	0.8438	
Female			0.8358	0.8224	0.9838	1.0107	0.7035	
Male - Autism			24.1429					
Female - Autism			5.4286					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.2365	0.4896	2.5436	4.8216	2.8589	1.9253	0.0000
Female	0.0000	0.0871	0.6763	1.9129	4.6307	3.0622	1.9585	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.0794	0.1647	0.3294	1.0537	1.7126	2.5234	0.5199
Female	0.0000	0.0479	0.1250	0.5643	1.3166	1.3516	1.3925	0.1729

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.1653	0.5529	1.8003	1.5298	1.0648	
Female			0.0853	0.3810	1.0827	0.8340	0.4491	

Specialty Services Waiver (Enrolled)
State Plan (1115) & Alternative (1915i) Services Capitation Rates
Effective December 1, 2020

PIHP	SFY 2021 Entity Specific Factors								
	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$8.56	2.5234	0.3985	1-0.0020	1-0.0075	-	=	\$8.53
SA Total							=	\$8.53

Example 2: Region 5 Mental Health, TANF Female, age 7

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$18.91	1.3358	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$35.35
MH 1915(i)	\$0.74	0.8784	1.3647	1-0.0020	1-0.0075	-	=	\$0.88
AUT	\$8.82	0.3413	1.0322	1-0.0020	1-0.0075	-	=	\$3.08
MH Total							=	\$39.30

Example 3: Region 10 Mental Health, HMP Female, age 25

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$32.65	0.8224	0.9354	-	1-0.0075	\$1.20	=	\$26.13
MH Total						-	=	\$26.13

Example 4: Region 3 AUT, HMP Male, age 19

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.07	24.1429	1.0000	-	1-0.0075	-	=	\$1.68
AUT Total						-	=	\$1.68

Specialty Services Waiver
Waiver C Capitation Rates
Effective December 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP"]
= Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitation Supports Waiver (HSW)	Total
Rate Development Base:	\$2,715.55
<u>Residential Living Arrangement</u>	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,365.77
Specialized Residential Home	\$2,275.99
Private Residence with Family/Foster Family Home	\$845.20

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - HSW	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$2,715.55	\$4,365.77	1.0092	1-0.0075	=	\$7,092.87

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$2,715.55	\$2,275.99	0.9849	1-0.0075	=	\$4,879.30

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$2,715.55	\$845.20	1.0590	1-0.0075	=	\$3,742.55

Children with Serious Emotional Disturbances Waiver
(SED-MC)
Effective December 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"
= Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC)	<u>Composite</u>
Rate Development Base:	\$2,014.82
<u>Enhanced Additive</u>	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - SED-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:						
Region 3, SIP enrollee who lives in Bay Co.						
Base	EntityFactor	Enhanced	PBIP-WH			CapRate
\$2,014.82	1.0092	0.00	1-0.0075	=		\$2,018.11

Example 2:						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	EntityFactor	Enhanced	PBIP-WH			CapRate
\$2,014.82	0.9849	0.00	1-0.0075	=		\$1,969.51

Example 3:						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH			CapRate
\$2,014.82	1.059	0.00	1-0.0075	=		\$2,117.69

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"
= Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC)	Composite
Rate Development Base:	\$3,549.64
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - CWP-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:						
Region 3, SIP enrollee who lives in Bay Co.						
Base	EntityFactor	Enhanced	PBIP-WH			CapRate
\$3,549.64	1.0092	0.00	1-0.0075	=		\$3,555.43

Example 2:						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	EntityFactor	Enhanced	PBIP-WH			CapRate
\$3,549.64	0.9849	0.00	1-0.0075	=		\$3,469.82

Example 3:						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH			CapRate
\$3,549.64	1.059	0.00	1-0.0075	=		\$3,730.88

Specialty Services Waiver (Unenrolled)
State Plan (b) & Alternative (1915i) Services Capitation Rates
Effective November 1, 2020

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.47	\$0.95	\$3.94	\$1.20
DAB Mental Health	\$169.69	\$232.14	\$6.41	\$1.20
HMP Mental Health	\$54.78		\$0.43	\$1.20
TANF Substance Abuse	\$1.80			
DAB Substance Abuse	\$3.55			
HMP Substance Abuse	\$16.48			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2021 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4300	1.5707	1.0441	0.9988	0.6907	0.7062	0.6580	0.1775
Female - SP	0.2384	1.2966	0.7122	0.6275	0.8266	1.0568	1.0449	0.3505
Male - 1915(i)	0.5800	1.7506	0.3375	0.0738	0.0316	0.2636	1.7506	0.0000
Female - 1915(i)	0.9280	1.0651	0.4851	0.7066	0.3058	1.0862	0.6749	0.0000
Male - Autism	3.2217	1.7467	0.2310					
Female - Autism	0.7692	0.4011	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male - SP	0.3008	0.9524	2.2656	1.4266	1.8347	1.7790	1.7598	0.6310
Female - SP	0.1846	0.7400	1.7919	1.2480	1.5044	1.2594	1.1525	0.4009
Male - 1915(i)	0.0719	0.1052	0.1779	2.4299	3.1895	2.1251	1.7348	0.5280
Female - 1915(i)	0.0524	0.0703	0.1249	2.3193	2.4301	1.3113	0.9063	0.3010
Male - Autism	34.6433	16.4501	9.8925					
Female - Autism	14.7459	4.8128	2.9105					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.8430	1.1724	1.4770	1.3613	1.3633	
Female			0.5617	0.6004	0.6492	0.8104	0.8892	
Male - Autism			19.7312					
Female - Autism			0.6523					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.7765	1.2257	2.7842	4.4979	2.2240	3.2667	1.5196
Female	0.0000	0.2829	0.6323	1.4586	3.1558	2.5124	0.7598	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.9117	0.2561	0.3911	1.4548	1.7418	1.6489	1.3732
Female	0.0000	0.1435	0.2589	0.3292	2.1160	1.2437	0.9258	0.3996

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.1505	0.7793	2.0181	2.0952	1.3401	
Female			0.1554	0.3514	0.7538	0.6707	0.3672	

Specialty Services Waiver (Unenrolled)
State Plan (b) & Alternative (1915i) Services Capitation Rates
Effective November 1, 2020

PIHP	SFY 2021 Entity Specific Factors								
	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$3.55	1.6489	0.3985	1-0.0020	1-0.0075	-	=	\$2.31
SA Total							=	\$2.31

Example 2: Region 5 Mental Health, TANF Female, age 7

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$13.47	1.2966	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.80
MH 1915(i)	\$0.95	1.0651	1.3647	1-0.0020	1-0.0075	-	=	\$1.37
AUT	\$3.94	0.4011	1.0322	1-0.0020	1-0.0075	-		\$1.62
MH Total							=	\$27.78

Example 3: Region 10 Mental Health, HMP Female, age 25

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$54.78	0.6004	0.9354	-	1-0.0075	\$1.20	=	\$31.73
MH Total						-	=	\$31.73

Example 4: Region 3 AUT, HMP Male, age 19

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.43	19.7312	1.0000	-	1-0.0075	-	=	\$8.41
AUT Total						-	=	\$8.41

Specialty Services Waiver (Enrolled)
State Plan (1115) & Alternative (1915i) Services Capitation Rates
Effective November 1, 2020

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP"]
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$19.19	\$0.87	\$9.51	\$1.20
DAB Mental Health	\$174.56	\$137.87	\$55.51	\$1.20
HMP Mental Health	\$33.97		\$0.07	\$1.20
TANF Substance Abuse	\$2.55			
DAB Substance Abuse	\$9.17			
HMP Substance Abuse	\$16.53			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2021 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4877	1.4964	0.9853	0.8868	0.6544	0.5851	0.4549	0.3486
Female - SP	0.2636	1.3364	0.8785	0.8941	0.9102	0.9978	0.8336	0.8993
Male - 1915(i)	0.8383	1.4699	0.3560	0.3215	0.3445	0.6890	0.4708	0.0000
Female - 1915(i)	0.6431	0.8842	0.3560	1.0335	0.9761	1.3321	1.9981	0.0000
Male - Autism	3.2499	1.4735	0.0000					
Female - Autism	0.9487	0.3387	0.0557					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male - SP	0.7753	1.2424	2.0897	1.3012	1.7490	1.1525	0.6991	0.3407
Female - SP	0.5909	1.0396	1.6731	1.1237	1.4689	0.9957	0.6842	0.2694
Male - 1915(i)	0.1267	0.1992	0.1533	3.0032	3.6213	1.4702	0.7233	0.3830
Female - 1915(i)	0.1031	0.1432	0.1268	1.9725	2.6626	0.9973	0.5447	0.2658
Male - Autism	10.3904	3.4485	0.9244					
Female - Autism	3.6281	1.5216	0.4342					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
Male			1.1261	1.1682	1.2933	1.1328	0.8588	
Female			0.8387	0.8170	0.9783	0.9971	0.6974	
Male - Autism			26.1546					
Female - Autism			5.4015					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.2467	0.4738	2.5766	4.8203	2.8389	1.9461	0.0000
Female	0.0000	0.0940	0.7205	1.9227	4.6050	3.0661	1.9540	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.0807	0.1668	0.3336	1.0650	1.7355	2.5443	0.4949
Female	0.0000	0.0512	0.1265	0.5690	1.3201	1.3430	1.3648	0.1646

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.1621	0.5583	1.8079	1.5351	1.0718	
Female			0.0871	0.3829	1.0736	0.8262	0.4434	

Specialty Services Waiver (Enrolled)
State Plan (1115) & Alternative (1915i) Services Capitation Rates
Effective November 1, 2020

SFY 2021 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$9.17	2.5443	0.3985	1-0.0020	1-0.0075	-	=	\$9.21
SA Total							=	\$9.21
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$19.19	1.3364	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$35.87
MH 1915(i)	\$0.87	0.8842	1.3647	1-0.0020	1-0.0075	-	=	\$1.04
AUT	\$9.51	0.3387	1.0322	1-0.0020	1-0.0075	-	=	\$3.29
MH Total							=	\$40.21
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$33.97	0.8170	0.9354	-	1-0.0075	\$1.20	=	\$26.96
MH Total						-	=	\$26.96
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.07	26.1546	1.0000	-	1-0.0075	-	=	\$1.83
AUT Total						-	=	\$1.83

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"
= Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitation Supports Waiver (HSW)	Total
Rate Development Base:	\$3,751.96
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 6,032.00
Specialized Residential Home	\$3,144.64
Private Residence with Family/Foster Family Home	\$1,167.79

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - HSW	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,751.96	\$6,032.00	1.0092	1-0.0075	=	\$9,799.92

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,751.96	\$3,144.64	0.9849	1-0.0075	=	\$6,741.52

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$3,751.96	\$1,167.79	1.0590	1-0.0075	=	\$5,170.94

Children with Serious Emotional Disturbances Waiver
(SED-MC)
Effective November 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"
= Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC)	<u>Composite</u>
Rate Development Base:	\$2,253.26
<u>Enhanced Additive</u>	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

<u>Entity Specific Factor - SED-MC</u>	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

<u>Example 1:</u>					
Region 3, SIP enrollee who lives in Bay Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,253.26	1.0092	0.00	1-0.0075	=	\$2,256.94

<u>Example 2:</u>					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,253.26	0.9849	0.00	1-0.0075	=	\$2,202.59

<u>Example 3:</u>					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$2,253.26	1.059	0.00	1-0.0075	=	\$2,368.31

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"
= Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC)	<u>Composite</u>
Rate Development Base:	\$4,726.60
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - CWP-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$4,726.60	1.0092	0.00	1-0.0075	=	\$4,734.31

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$4,726.60	0.9849	0.00	1-0.0075	=	\$4,620.31

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$4,726.60	1.059	0.00	1-0.0075	=	\$4,967.93

Specialty Services Waiver (Unenrolled)
State Plan (b) & Alternative (1915i) Services Capitation Rates
Effective October 1, 2020

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.23	\$0.78	\$3.69	\$1.20
DAB Mental Health	\$145.72	\$171.72	\$5.95	\$1.20
HMP Mental Health	\$50.52		\$0.40	\$1.20
TANF Substance Abuse	\$1.62			
DAB Substance Abuse	\$3.37			
HMP Substance Abuse	\$14.67			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2021 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4331	1.5510	1.0423	1.0144	0.7029	0.7166	0.6742	0.1829
Female - SP	0.2426	1.2948	0.7226	0.6342	0.8390	1.0756	1.0635	0.3568
Male - 1915(i)	0.5897	1.6282	0.4103	0.0513	0.0385	0.2821	2.0897	0.0000
Female - 1915(i)	0.8590	1.1026	0.5128	0.8590	0.3718	1.1667	0.7051	0.0000
Male - Autism	3.1951	1.7344	0.2304					
Female - Autism	0.7642	0.4038	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male - SP	0.3315	1.0022	2.1115	1.4890	1.9033	1.8042	1.7298	0.6000
Female - SP	0.2059	0.7988	1.6867	1.3257	1.5727	1.2935	1.1506	0.3868
Male - 1915(i)	0.0737	0.1065	0.1862	2.4492	3.2100	2.1291	1.7270	0.5249
Female - 1915(i)	0.0534	0.0729	0.1292	2.3268	2.4439	1.3089	0.9014	0.3001
Male - Autism	34.5160	16.4706	9.9025					
Female - Autism	14.6857	4.8050	2.9328					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.8363	1.2183	1.4786	1.3513	1.3054	
Female			0.5871	0.6166	0.6587	0.8086	0.8525	
Male - Autism			19.6750					
Female - Autism			0.7000					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.7346	1.2901	2.8951	4.6358	2.3642	3.2469	1.4506
Female	0.0000	0.2778	0.6481	1.5123	3.2346	2.5370	0.8086	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.8635	0.2522	0.3769	1.4184	1.7122	1.6053	1.4214
Female	0.0000	0.1335	0.2641	0.3205	2.0534	1.2315	0.9318	0.4214

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.1568	0.7751	2.0130	2.0791	1.3313	
Female			0.1581	0.3517	0.7587	0.6796	0.3695	

Specialty Services Waiver (Unenrolled)
State Plan (b) & Alternative (1915i) Services Capitation Rates
Effective October 1, 2020

SFY 2021 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$3.37	1.6053	0.3985	1-0.0020	1-0.0075	-	=	\$2.14
SA Total							=	\$2.14
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$13.23	1.2948	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.36
MH 1915(i)	\$0.78	1.1026	1.3647	1-0.0020	1-0.0075	-	=	\$1.16
AUT	\$3.69	0.4038	1.0322	1-0.0020	1-0.0075	-	=	\$1.52
MH Total							=	\$27.04
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$50.52	0.6166	0.9354	-	1-0.0075	\$1.20	=	\$30.12
MH Total						-	=	\$30.12
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.40	19.6750	1.0000	-	1-0.0075	-	=	\$7.81
AUT Total						-	=	\$7.81

Specialty Services Waiver (Enrolled)
State Plan (1115) & Alternative (1915i) Services Capitation Rates
Effective October 1, 2020

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP"]
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.91	\$0.74	\$8.82	\$1.20
DAB Mental Health	\$161.17	\$102.21	\$51.36	\$1.20
HMP Mental Health	\$32.65		\$0.07	\$1.20
TANF Substance Abuse	\$2.41			
DAB Substance Abuse	\$8.56			
HMP Substance Abuse	\$15.12			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2021 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4902	1.4855	0.9381	0.8969	0.6610	0.5907	0.4601	0.3538
Female - SP	0.2644	1.3358	0.8821	0.9043	0.9207	1.0143	0.8445	0.9127
Male - 1915(i)	0.8243	1.3649	0.3378	0.3378	0.4054	0.7703	0.5541	0.0000
Female - 1915(i)	0.6757	0.8784	0.4189	1.1757	1.0676	1.4459	2.0676	0.0000
Male - Autism	3.2449	1.4728	0.0000					
Female - Autism	0.9512	0.3413	0.0533					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male - SP	0.8213	1.2702	1.8361	1.2846	1.7169	1.1513	0.7029	0.3172
Female - SP	0.6243	1.0705	1.5124	1.1271	1.4649	1.0164	0.6960	0.2618
Male - 1915(i)	0.1354	0.1989	0.1584	3.0093	3.6200	1.4597	0.7203	0.3852
Female - 1915(i)	0.1155	0.1450	0.1332	1.9742	2.6652	0.9948	0.5428	0.2685
Male - Autism	10.3618	3.4542	0.9295					
Female - Autism	3.6203	1.5247	0.4354					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
Male			1.0907	1.1730	1.2904	1.1308	0.8438	
Female			0.8358	0.8224	0.9838	1.0107	0.7035	
Male - Autism			24.1429					
Female - Autism			5.4286					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.2365	0.4896	2.5436	4.8216	2.8589	1.9253	0.0000
Female	0.0000	0.0871	0.6763	1.9129	4.6307	3.0622	1.9585	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Male	0.0000	0.0794	0.1647	0.3294	1.0537	1.7126	2.5234	0.5199
Female	0.0000	0.0479	0.1250	0.5643	1.3166	1.3516	1.3925	0.1729

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
Male			0.1653	0.5529	1.8003	1.5298	1.0648	
Female			0.0853	0.3810	1.0827	0.8340	0.4491	

Specialty Services Waiver (Enrolled)
State Plan (1115) & Alternative (1915i) Services Capitation Rates
Effective October 1, 2020

PIHP	SFY 2021 Entity Specific Factors								
	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$8.56	2.5234	0.3985	1-0.0020	1-0.0075	-	=	\$8.53
SA Total							=	\$8.53

Example 2: Region 5 Mental Health, TANF Female, age 7

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
MH SP	\$18.91	1.3358	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$35.35
MH 1915(i)	\$0.74	0.8784	1.3647	1-0.0020	1-0.0075	-	=	\$0.88
AUT	\$8.82	0.3413	1.0322	1-0.0020	1-0.0075	-	=	\$3.08
MH Total							=	\$39.30

Example 3: Region 10 Mental Health, HMP Female, age 25

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
MH SP	\$32.65	0.8224	0.9354	-	1-0.0075	\$1.20	=	\$26.13
MH Total						-	=	\$26.13

Example 4: Region 3 AUT, HMP Male, age 19

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
AUT	\$0.07	24.1429	1.0000	-	1-0.0075	-	=	\$1.68
AUT Total						-	=	\$1.68

Specialty Services Waiver
Waiver C Capitation Rates
Effective October 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"
= Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitation Supports Waiver (HSW)	Total
Rate Development Base:	\$2,715.55
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,365.77
Specialized Residential Home	\$2,275.99
Private Residence with Family/Foster Family Home	\$845.20

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - HSW	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$2,715.55	\$4,365.77	1.0092	1-0.0075	=	\$7,092.87

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$2,715.55	\$2,275.99	0.9849	1-0.0075	=	\$4,879.30

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	EntityFactor	PBIP-WH		CapRate
\$2,715.55	\$845.20	1.0590	1-0.0075	=	\$3,742.55

Children with Serious Emotional Disturbances Waiver
(SED-MC)
Effective October 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"
= Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC)	Composite
Rate Development Base:	\$2,014.82
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - SED-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:						
Region 3, SIP enrollee who lives in Bay Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,014.82	1.0092	0.00	1-0.0075	=	\$2,018.11	

Example 2:						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,014.82	0.9849	0.00	1-0.0075	=	\$1,969.51	

Example 3:						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,014.82	1.059	0.00	1-0.0075	=	\$2,117.69	

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"
= Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	<u>Composite</u> \$3,549.64
<u>Enhanced Additive</u>	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

<u>Entity Specific Factor - CWP-MC</u>	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

<u>Example 1:</u>					
Region 3, SIP enrollee who lives in Bay Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$3,549.64	1.0092	0.00	1-0.0075	=	\$3,555.43

<u>Example 2:</u>					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$3,549.64	0.9849	0.00	1-0.0075	=	\$3,469.82

<u>Example 3:</u>					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	EntityFactor	Enhanced	PBIP-WH		CapRate
\$3,549.64	1.059	0.00	1-0.0075	=	\$3,730.88

PIHPs & AFFILIATES (Effective 10-1-2019)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE INTEGRATED HEALTH NETWORK	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH